



Instituto Municipal de Desarrollo Urbano y Vivienda del Municipio de Tizavuca. Hidalgo

HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2017 Al 31/dic./2017

Fecha y 31/dic./2017

03:15 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones /(Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
Direccion General	\$22,188,556.21	-\$18,675,594.38	\$3,512,961.83	\$3,512,961.83	\$3,512,961.83	\$3,511,370.44	\$3,511,370.44	\$0.00
Finanzas	\$3,321,142.80	-\$1,041,365.96	\$2,279,776.84	\$2,279,776.84	\$2,279,776.84	\$2,279,776.84	\$2,279,696.84	\$0.00
Desarrollo Urbano	\$6,444,810.04	-\$2,836,804.63	\$3,608,005.41	\$3,608,005.41	\$3,608,005.41	\$3,604,264.41	\$3,604,264.41	\$0.00
Planeacion	\$1,930,335.60	-\$921,776.56	\$1,008,559.04	\$1,008,559.04	\$1,008,559.04	\$1,008,559.04	\$1,008,559.04	\$0.00
Contraloria	\$521,980.00	-\$243,611.85	\$278,368.15	\$278,368.15	\$278,368.15	\$278,368.15	\$278,368.15	\$0.00
Normatividad	\$884,850.00	-\$376,785.21	\$508,064.79	\$508,064.79	\$508,064.79	\$506,923.32	\$506,923.32	\$0.00
Sin Ramo/Dependencia	\$35,291,674.65	-\$24,095,938.63	\$11,195,736.02	\$11,195,736.06	\$11,195,736.06	\$11,189,262.20	\$11,189,182.20	\$0.00
Total Final	\$35,291,674.65	-\$24,095,938.63	\$11,195,736.02	\$11,195,736.06	\$11,195,736.06	\$11,189,262.20	\$11,189,182.20	\$0.00

LIC. JORGE ALBERTO GUTIERREZ LAIZA

DIRECTOR GENERAL

LCPF. ERENDIRA MARICELA TORRES SOSA

SECRETARIA DE FINANZAS

L.C. JORGE ALBERTO LARA GONZALEZ

COMISARIO