

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
44	Otros Derechos	\$20,370,000.00	\$517,027.02	\$142,611.12	\$249,789.22	\$188,513.80	\$1,103,078.66	\$259,468.99	\$2,046,012.34	\$211,419.35	\$192,722.90	\$0.00	\$0.00	\$0.00	\$4,910,643.40	\$15,459,356.60
44-01	Permisos y Licencias de uso de suelo	\$4,500,000.00	\$402,190.92	\$102,900.32	\$135,802.70	\$118,230.80	\$232,816.77	\$134,784.99	\$89,454.86	\$131,281.35	\$110,708.90	\$0.00	\$0.00	\$0.00	\$1,458,171.61	\$3,041,828.39
44-02	Permisos y Licencias de Fraccionamiento	\$15,180,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$795,503.89	\$80,000.00	\$1,931,580.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,847,084.37	\$12,332,915.63
44-03	Otros Permisos de uso de suelo y Fraccionamiento	\$690,000.00	\$114,836.10	\$39,710.80	\$73,986.52	\$70,283.00	\$74,758.00	\$44,684.00	\$24,977.00	\$80,138.00	\$82,014.00	\$0.00	\$0.00	\$0.00	\$605,387.42	\$84,612.58
51	Productos de tipo corriente	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
51-01	Productos de tipo corriente, Productos Diferenciales	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
51-01-01	Ingresos Financieros	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
61	Aprovechamientos de tipo corriente	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
61-09	Otros Aprovechamientos	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
61-09-01	Otros Aprovechamientos	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
71	Ingresos por Venta de Bienes y Servicios	\$12,772,500.00	\$1,095.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,095.60	\$12,771,404.40
71-01	Ingresos por Venta de Bienes de Organismo	\$12,772,500.00	\$1,095.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,095.60	\$12,771,404.40
71-01-1	Ingresos por Venta de Bienes de Organismo	\$12,772,500.00	\$1,095.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,095.60	\$12,771,404.40
71-01-1-01	Validacion de pago	\$122,500.00	\$1,095.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,095.60	\$121,404.40
71-01-1-02	Lotes habitacionales o industriales	\$12,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500,000.00
71-01-1-03	Lotes habitacionales o industriales para	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
83	Convenios	\$2,250,000.00	\$15,500.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,326.00	\$10,626.00	\$0.00	\$0.00	\$0.00	\$121,452.00	\$2,128,548.00
83-02	Convenios o Cesión de Derechos para	\$200,000.00	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,500.00	\$184,500.00
83-03	Otros Convenios	\$2,050,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,326.00	\$10,626.00	\$0.00	\$0.00	\$0.00	\$105,952.00	\$1,944,048.00
Total		\$35,412,000.00	\$533,622.62	\$155,611.12	\$249,789.22	\$188,513.80	\$1,103,078.66	\$259,468.99	\$2,046,012.34	\$293,745.35	\$203,348.90	\$0.00	\$0.00	\$0.00	\$5,033,191.00	\$30,378,809.00

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